To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Omnia Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	2 Adopted Budget	
Table of Contact		Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's
Table of Contents:	4 C 2012	No.	for Expenditures		Use Only
Computation to Determine Limit		2			
Alloc of MVT, RVT, 16/20M V	enicles & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu		5			
Fund	K.S.A.		2.250	2.005	- Cul
General	79-1962	6	3,250	2,985	1,4/1
Debt Service	10-113	~	40.000	25 102	21/201
Road	68-518c	7	40,800	35,103	34.20
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	44,050	38,088	36,240
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required	Yes	·
Resolution					
Final Assessed Valuation:	County Clerk's U	Jse Only			
Omnia Township	1,022.	601			
Atlanta	537.7	793			
0			·		
Total Assesed Valuation	7,559,75 Nov. 1, 2011 Va	54 0			
Assisted by:			1		
Address:	- -		Frite	loop Che	sel
	_		Mis	A. Macs	en
	_		Buly &	Alat	
Ajtest: Oct 13	2011				
haron	20re	-			
County Clerk				Governing Body	
Special Road Election held	for	_Mills for	r years.		

Omnia Township

2012

	Computation	to	Determine	Limit fo	or 2012
--	-------------	----	-----------	----------	---------

1. 2.	Total Tax Levy Amount in 2011 Debt Service Levy in 2011	+ \$_	Amount of Levy 33,309
3.	·	\$_ \$_	33,309
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	5a. Personal Property 2011 + 8,085 5b. Personal Property 2010 - 7,469 5c. Increase in Personal Property (5a minus 5b) + 616 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: + 18,395		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 19,452		
8.	Total Estimated Valuation July 1,2011 1,570,274		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,550,822		
10.	Factor for Increase (7 divided by 9) 0.01254		
11.	Amount of Increase (10 times 3)	+ \$ _	418
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	33,727
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	33,727

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

į	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	82	7	(0)	0	0
Debt Service		0	0	0	0
Road	33,227	2,991	09	246	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	33,309	2,998	09	246	0
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimat	Q2	09		
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		'	246	
County Treasurer's Slider Estimate	timate			l	0
Motor Vehicle Factor	ı	0.09002			
Recreational Vehicle Factor			0.00179		
16/20M Vehicle Factor			1	0.00739	
Slider Factor				ı	0.00000

Omnia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	-	-		
Road	Special Machinery	10,000	-	-	68-141g
			·		
	Total	10,000	0	0	
	Adjustments*				j
	Adjusted Totals	10,000	0	0	}

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Omnia Township Cowley County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Ашо	unt Due	Ашол	Amount Due
	jo	Rate		Outstanding	Date	Date Due	20	2011	20	12
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	_0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract		Financed	salance On	Dae	
Item Purchased	Date	(Months)		(Beginning Principal)	fan 1,2011	2011	
Total					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Omnia Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	1,317	664	0
Receipts:			
Ad Valorem Tax	925	82	XXXXXXXXXXXXXXX
Delinquent Tax	8		
Motor Vehicle Tax	22	102	7
Recreational Vehicle Tax	1	3	0
16/20 M Vehicle Tax	4	7	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	472	400	400
Interest on Idle Funds	43		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,475	594	407
Resources Available:	2,792	1,258	407
Expenditures:	2,172		407
Officers Pay			150
Salaries & Wages			
Employee Benefits			
Supplies	225	50	
Equipment			
Buildings Maintenance	1,557	1,123	3,000
Insurance			
Other Operating	347	85	100
	-		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,129	1,258	3,250
Unencumbered Cash Balance Dec 31	664		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,446	1,635	XXXXXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	3,250
See Tab D		Tax Required	2,843
I	Delinquent Comp Rate:	5.000	142
	Amount of	2011 Ad Valorem Tax	2,985

2012

Omnia Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Dadget			
	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	23,351	842	0
Receipts:			
Ad Valorem Tax	31,389	33,227	XXXXXXXXXXXXXX
Delinquent Tax	262		
Motor Vehicle Tax	3,446	3,271	2,991
Recreational Vehicle Tax	68	118	60
16/20M Vehicle Tax	250	235	246
Slider			0
Special Highway/Gasoline Tax	4,071	3,866	4,071
Other	357		
FEMA	9,650		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,492	40,717	7 360
Resources Available:	72,843	41,559	7,368 7,368
Expenditures:	14,043	41,559	/,308
Experiences,		<u></u>	
Officers Pay	1,662	500	1,700
Salaries & Wages	10,045	14,500	10,100
Employee Benefits			
Road Maintenance			
Road Materials	27,300	15,000	18,000
Equipment	10,974	11,559	11,000
Other Operating	12,020		
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,001	41,559	40,800
Unencumbered Cash Balance Dec 31	842		XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	38,850	65,600	XXXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	40,800
		Tax Required	33,432
De	elinquent Comp Rate:	5.000	1,672
	Amount of	2011 Ad Valorem Tax	35,103

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	40,279
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	50,279
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,279

Omnia Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Nan Dudontad	F		Omy	me ucium oung	er yeur joi	2010 13 10 06 3.	nown)			
Non-Budgeted : (1) Fund Name:		(2) Fund Name		(3) Fund Name		(4) Fund Name		(5) Fund Name:		
FEMA	<u> </u>		0		0		0	(5) Tana Tano.	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,650	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan I		9,650
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
								·		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	9,650	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,650
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Exponditures:		
	9,650									
Total Expenditures	9,650	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	9,650
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
_		_		-		-		-		0

** Note: These two block figures should agree.

Page No. 8

TOWNSHIP RESOLUTION

RESOLUTION	NO.
RESOLUTION	NO.

A resolution expressing the property taxation policy of the Board of Omnia Township with respect to financing the 2012 annual budget for Omnia Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Omnia Township budget exceed the amount levied to finance the 2011 Omnia Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Omnia Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Omnia Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Omnia Township budget as defined above.

Adopted this ______ day of ______, 2011 by the Omnia Township Board, Cowley County, Kansas.

Omnia Township Board

Trustee

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general maid virculation on a daily, weekly, monthly and yearly hasts in said

(First Published in the Winfield Daily Courier, Saturday, August 6, 2011) Budget 2012 Expenditures and Amount of 2011 Ad 1 12 budget. Estimated Tax Rate is subject to change i NOTICE OF BUDGET BEARING Valorem Tax establish the maximum limen. depending on the final processed valuation. 34 362 No. Lines Printer's Fee \$ (Rate \$ has denoted maid circulation on a daily, weekly, monthly and yearly basis in said been admitted to the mails as second class matter at the post office of publication, and 题。 : true. r says he has personal knowledge of the statements above de, religious or fraternal publication, and has been con-adly printed and published in said city at least fifty times a lished for at least five years immediately prior to the first the ich a true copy is hereto attached, was published in the ationed; efore me this A.D. 201 My Appt Expires Jan. 26, 2014 Notary Public - State of Kansas JANET L. DOLCH 20 day of ublic